

UNIVERSITY OF KENTUCKY ATHLETICS									
Select Actual Information (Budget where noted)									
	FY 1987-88	FY 1988-89	FY 1989-90	FY 1990-91	FY 1991-92	FY 1992-93	FY 1993-94	FY 1994-95	FY 1995-96
Original Budget	\$ 10,507,000	\$ 11,500,000	\$ 15,181,800	\$ 16,646,100	\$ 18,488,500	\$ 19,090,100	\$ 20,373,300	\$ 22,183,500	\$ 23,810,495
Total Actual Revenues and Gift Transfers	\$ 13,422,549	\$ 14,536,554	\$ 17,771,123	\$ 16,968,955	\$ 22,900,433	\$ 20,937,981	\$ 22,721,257	\$ 23,141,160	\$ 25,316,992
Select Expenses and Transfers:									
Service Assessment ¹		\$ (1,500,000)	\$ (1,500,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)
Athletic Scholarships	\$ (2,032,923)	\$ (2,020,574)	\$ (2,275,696)	\$ (2,581,903)	\$ (2,823,824)	\$ (3,065,744)	\$ (3,302,267)	\$ (3,478,723)	\$ (3,815,281)
Unrestricted university-wide scholarships ³									
State cut funded by athletics (based on university-wide revenue) ³									
Percent of budget contributed to the University's General Fund									
¹ Reimbursement for institutional services including, but not limited to, purchasing, payroll, general accounting, etc.									
² Budget									
³ "Unrestricted university-wide scholarships" and "State cut funded by athletics" are contributions to the University's general fund.									

UNIVERSITY OF KENTUCKY ATHLETICS									
Select Actual Information (Budget where noted)									
	<u>FY 1996-97</u>	<u>FY 1997-98</u>	<u>FY 1998-99</u>	<u>FY 1999-00</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>	<u>FY 2003-04</u>	<u>FY 2004-05</u>
Original Budget	\$ 25,621,000	\$ 27,269,600	\$ 30,461,900	\$ 37,145,400	\$ 38,633,100	\$ 41,122,285	\$ 41,789,200	\$ 47,488,400	\$ 51,676,600
Total Actual Revenues and Gift Transfers	\$ 28,260,987	\$ 37,654,769	\$ 34,024,342	\$ 39,555,547	\$ 40,602,946	\$ 43,449,198	\$ 42,164,728	\$ 49,244,709	\$ 52,799,658
Select Expenses and Transfers:									
Service Assessment ¹	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)
Athletic Scholarships	\$ (3,563,349)	\$ (3,700,060)	\$ (4,022,827)	\$ (4,591,919)	\$ (4,972,972)	\$ (5,495,854)	\$ (5,650,776)	\$ (6,026,028)	\$ (6,752,973)
Unrestricted university-wide scholarships ³								\$ (1,000,000)	\$ (1,000,000)
State cut funded by athletics (based on university-wide revenue) ³								\$ (644,700)	
Percent of budget contributed to the University's General Fund								3.5%	1.9%
¹ Reimbursement for institutional services including, but not limited to, purchasing, payroll, general accounting, etc.									
² Budget									
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UNIVERSITY OF KENTUCKY ATHLETICS					
Select Actual Information (Budget where noted)					
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10²
Original Budget	\$ 56,968,550	\$ 65,865,300	\$ 67,556,150	\$ 70,573,700	\$ 76,558,300
Total Actual Revenues and Gift Transfers	\$ 55,671,569	\$ 60,101,740	\$ 67,601,902	\$ 70,448,970	
Select Expenses and Transfers:					
Service Assessment ¹	\$ (1,200,000)	\$ (1,200,000)	\$ (1,200,000)	\$ (1,589,500)	\$ (1,737,000)
Athletic Scholarships	\$ (7,416,492)	\$ (7,829,274)	\$ (8,184,340)	\$ (8,341,662)	\$ (9,920,586)
Unrestricted university-wide scholarships ³	\$ (1,040,000)	\$ (1,080,000)	\$ (1,120,000)	\$ (1,160,000)	\$ (1,810,000)
State cut funded by athletics (based on university-wide revenue) ³					
Percent of budget contributed to the University's General Fund	1.8%	1.6%	1.7%	1.6%	2.4%
¹ Reimbursement for institutional services including, but not limited to, purchasing, payroll, general accounting, etc.					
² Budget					
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